

**LAKE-LEHMAN SCHOOL DISTRICT**  
**Feasibility Commission Study**  
**Meeting 6: August 8, 2019**

***Meeting #6: Summation of Last Year/Focus on Future***

**EDUCATIONAL CHALLENGES:**

Over the past 10 years there have been multiple challenges in education that have had a direct impact to the Lake-Lehman School District

- Enrollment decreased from 2,093 to 1,726.
  - 367 less students!
  - 3 entire graduating classes!
- Expenditures over Revenue (\$2 Million)
- Cyber/Charter Schools
- State Funding same as 2010
- Healthcare/Prescription Drugs
- Retirement/PSERS
- School Safety

**What we have done to counter...**

- Healthcare Plan
- Employment Analysis
- Lake-Lehman Cyber School
- Transportation Reconfiguration
- Grants
- Special Education
- Guidance Department in Every School
- Increasing Educational Opportunities  
(One to One Technology, Rosetta Stone, Mission Academy, Innovation, AP Courses, Etc.)
- Lake-Lehman Foundation
- Early Learning Center

## **NEXT YEAR RECOMMENDATIONS:**

- **Recommendation is Closure of Ross**

- Enrollment Number Currently: 1726
- 367 less students over past 10 years
- This is the first year where a graduating class will be under 100 students

### **3 Deciding Plans:**

1. Every student from Ross Elementary will attend Lehman-Jackson Elementary.
2. Hybrid situation- Students from Ross Elementary will be divided between Lehman-Jackson and Lake-Noxen Elementary.
3. ALL 6<sup>th</sup> Grade Students moving to JSHS  
K-5 student from Ross Elementary to Lehman-Jackson; K-5 Lake-Noxen

## **FUTURE PLANS/RECOMMENDATIONS**

1. Build new Intermediate School (4-6).
2. Lehman-Jackson Elementary Center (K-5).
3. Reconfiguring Lake-Noxen and Ross Elementary

## **FACILITY IMPROVEMENTS**

### **Currently:**

- Sidewalks at JSHS
- Canopy Cover at Lehman-Jackson

### **Future:**

- Upgrade Auditorium at JSHS
- Upgrade Athletic Fields
  - Need a facility to play baseball
  - Need to add 2 more practice/playing fields

## **FUTURE GOALS**

- **Point Driven Fundraising**

- Collaborative Fundraising for Security

- Physical Upgrades to each building
    - School Resource Officers (SRO's)
    - Mental Health Needs

## **COMMUNITY BASED TRANSITION TEAM**

The next phase of the feasibility study is to develop a community based transition team to begin an action plan.

### **Teams:**

1. Ross Closure (Develop best plan)
2. Facility Upgrades
3. Fundraising
4. School Promotion

**\*Sign-up on a team of interest on way out! \***

*Final Other Note...*

## **SCHOOL CALENDAR**

- Community thoughts on starting next school year (2020-2021) 1 week earlier.
- End school year before Memorial Day (Pending Snow Days).
- Consider and prepare thoughts for opening of next meeting.

